



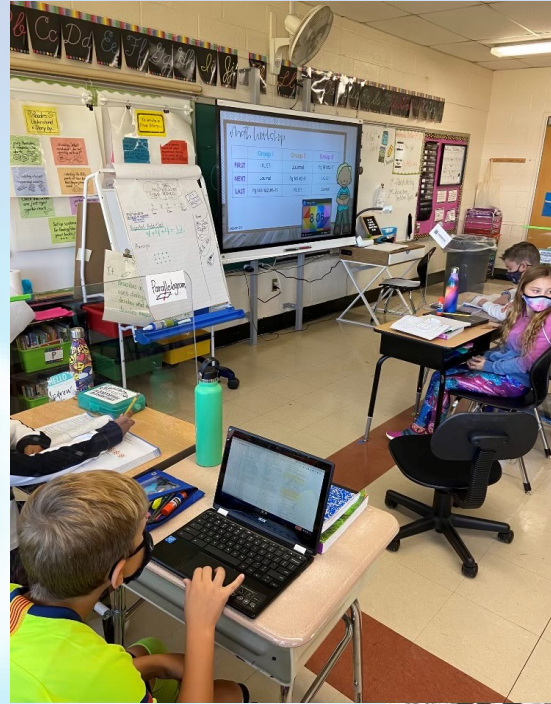
**LIGHTING THE  
WAY FORWARD**

*2021-2022 Budget Presentation  
Elementary Schools*

# Lighting the Way

## Responsive Teaching and Learning

- Aligned curriculum maps
- Continued Teachers College professional development
- Use of Google Classroom
- 1:1 and small group instruction, conferencing
- Remote classes materials pickup
- Access to assorted books-real books & E-books
- Breakout rooms within classrooms for partner work

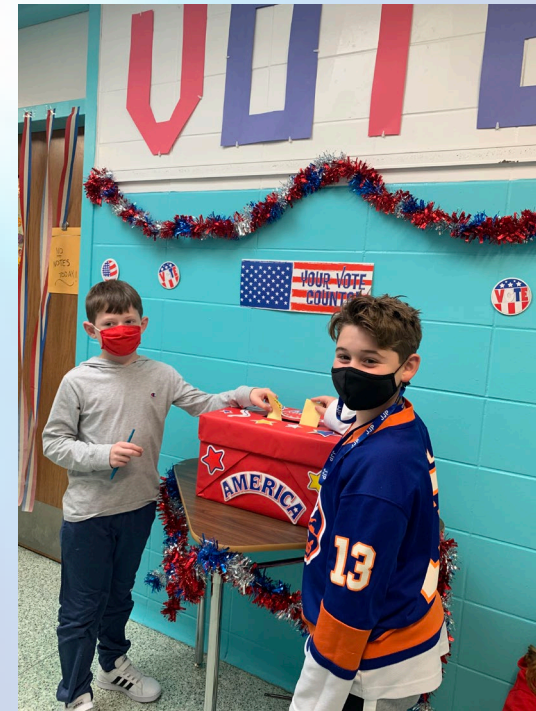




# Lighting the Way

## Citizenship and Safe Learning Environment

- Districtwide PARP "All in this Together!"
- PTA Arts in Education collaborative programs
- In-person classes partnering with remote classes
- Positive Behavioral Intervention support
- Social emotional lessons with elementary counselor
- Social opportunities for remote students
- Student leadership initiatives



# Judy Jacobs Parkway Elementary

<u>Budget Account</u>	<u>Description</u>	<u>2018-2019</u> <u>Actual</u>	<u>2019-2020</u> <u>Actual</u>	<u>2020-2021</u> <u>Adopted Budget</u>	<u>2021-2022</u> <u>Proposed</u>
2020-502-19-00-00	JJP Supplies-Office	799.00	481.00	800.00	1,600.00
2020-581-19-00-00	JJP Supplies - Copiers	806.00	903.00	0.00	0.00
2110-250-19-00-00	JJP Equipment	0.00	4,355.00	3,300.00	0.00
2110-405-19-00-00	JJP Field Trips	6,787.00	1,486.00	5,946.00	5,431.00
2110-481-19-00-00	JJP Textbooks	28,002.00	100,889.00	53,674.00	58,453.00
2110-520-19-00-00	JJP Supplies Instr	24,731.00	25,273.00	19,587.00	15,313.00
2110-580-19-00-00	JJP Supplies Copiers	5,493.00	5,999.00	6,500.00	6,500.00
2110-590-19-00-00	JJP Equipment under \$1000	15,197.00	15,456.00	6,500.00	0.00
2815-554-19-00-00	JJP Supplies Health Scien	710.00	2,713.00	754.00	754.00
<b>Total GENERAL FUND</b>		<b>82,525.00</b>	<b>157,555.00</b>	<b>97,061.00</b>	<b>88,051.00</b>

# Old Bethpage Elementary

<u>Budget Account</u>	<u>Description</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>2020-2021</u>	<u>2021-2022</u>
		<u>Actual</u>	<u>Actual</u>	<u>Adopted Budget</u>	<u>Proposed</u>
2020-502-13-00-00	OB Supplies-Office	2,058.00	2,216.00	1,650.00	1,760.00
2020-581-13-00-00	OB Supplies - Copiers	521.00	435.00	880.00	0.00
2110-250-13-00-00	OB Equipment Instruct	1,230.00	0.00	313.00	0.00
2110-405-13-00-00	OB Field Trips	7,000.00	2,208.00	6,305.00	6,055.00
2110-481-13-00-00	OB Textbooks	18,928.00	81,137.00	24,899.00	31,562.00
2110-520-13-00-00	OB Supplies Instruct	15,759.00	23,465.00	20,145.00	13,915.00
2110-525-13-00-00	OB Supply Parts - Repair	488.00	0.00	790.00	555.00
2110-580-13-00-00	OB Supplies Copiers	5,444.00	3,077.00	5,510.00	5,510.00
2110-590-13-00-00	OB Equipment under \$1000	22,449.00	16,251.00	7,500.00	0.00
2815-554-13-00-00	OB Supplies Health Scienc	511.00	2,284.00	550.00	550.00
<b>Total GENERAL FUND</b>		<b>74,388.00</b>	<b>131,073.00</b>	<b>68,542.00</b>	<b>59,907.00</b>

# Pasadena Elementary

<u>Budget Account</u>	<u>Description</u>	<u>2018-2019</u> <u>Actual</u>	<u>2019-2020</u> <u>Actual</u>	<u>2020-2021</u> <u>Adopted Budget</u>	<u>2021-2022</u> <u>Proposed</u>
2020-502-18-00-00	PAS Supplies-Office	2,496.00	1,754.00	2,158.00	3,491.00
2020-581-18-00-00	PAS Supplies - Copiers	725.00	580.00	0.00	0.00
2110-250-18-00-00	PAS Equipment	3,357.00	0.00	0.00	0.00
2110-405-18-00-00	PAS Field Trips	4,533.00	1,658.00	7,054.00	6,227.00
2110-481-18-00-00	PAS Textbooks	32,812.00	109,369.00	66,296.00	55,015.00
2110-520-18-00-00	PAS Supplies Instruct	26,886.00	33,992.00	24,763.00	24,811.00
2110-580-18-00-00	PAS Supplies Copiers	6,560.00	6,129.00	6,141.00	4,267.00
2110-590-18-00-00	PAS Equipment under \$1000	8,703.00	21,663.00	8,170.00	11,000.00
2815-554-18-00-00	PAS Supplies Health Scien	542.00	2,157.00	650.00	650.00
<b>Total GENERAL FUND</b>		<b>86,614.00</b>	<b>177,302.00</b>	<b>115,232.00</b>	<b>105,461.00</b>

# *Stratford Road Elementary*

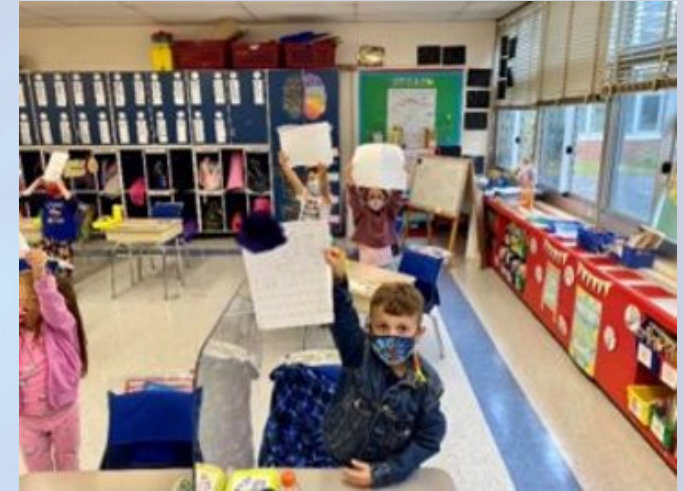
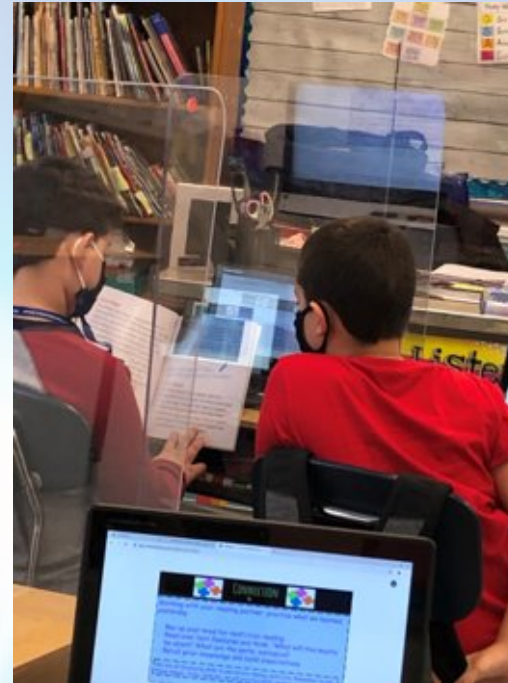
<u>Budget Account</u>	<u>Description</u>	<u>2018-2019</u> <u>Actual</u>	<u>2019-2020</u> <u>Actual</u>	<u>2020-2021</u> <u>Adopted Budget</u>	<u>2021-2022</u> <u>Proposed</u>
2020-502-31-00-00	SR Supplies-Office	1,419.00	1,291.00	1,920.00	1,470.00
2020-581-31-00-00	SR Supplies - Copiers	1,766.00	1,682.00	0.00	0.00
2110-250-31-00-00	SR Equipment	0.00	1,090.00	1,500.00	0.00
2110-405-31-00-00	SR Field Trips	5,275.00	1,888.00	9,061.00	9,786.00
2110-481-31-00-00	SR Textbooks	40,270.00	107,007.00	93,215.00	117,765.00
2110-520-31-00-00	SR Supplies Instr	24,844.00	25,940.00	24,875.00	22,475.00
2110-525-31-00-00	SR Supply Parts - Repair	399.00	375.00	0.00	0.00
2110-580-31-00-00	SR Supplies Copiers	9,116.00	7,366.00	8,816.00	8,819.00
2110-590-31-00-00	SR Equipment under \$1000	10,693.00	10,413.00	11,680.00	0.00
2815-554-31-00-00	SR Supplies Health Scienc	910.00	2,593.00	915.00	915.00
<b>Total GENERAL FUND</b>		<b>94,692.00</b>	<b>159,645.00</b>	<b>151,982.00</b>	<b>161,230.00</b>



# Lighting the Way

## The Proposed Budget Supports

- Teachers College classroom libraries
- Social emotional learning (SEL)
- Go Math program
- Multi-tiered systems of support
- Early intervention



- Curriculum and program alignment
- Culturally responsive initiatives



# *Vote!*

## *When and Where?*

*Tuesday, May 18, 2021*

*6am – 9pm*

- *Jamaica Avenue School*
- *Mattlin Middle School-Administration Offices*

*[www.pobschools.org](http://www.pobschools.org)* *for more information*



*A Smart Investment  
Thank You!*

